



**North Sound Behavioral Health Administrative Services Organization  
 Juvenile Treatment Services  
 Cost Reimbursement Budget  
 July 1, 2022 to December 31, 2022  
 Snohomish County Juvenile Court**

**Revenues**

Juvenile Treatment Services State Funds	\$	69,900
Covid MHBG		116,866
Total	\$	<u>186,766</u>

**Expenses**

Juvenile Treatment Services	\$	69,900
Evidence Based Practices		116,866
Total	\$	<u>186,766</u>